

Estate Name	year built	number of units	Component	Estimated Cost	Comments	Complete
HEATING General Needs						
Cannon Flynn Ct	1987	24	Heating Systems		On Programme with Liberty Gas/Booth Mechanical Services through Fusion 21 Framework Agreement	95%
Cuthbert Mayne Court	1985	26	Heating Systems			
Robert Salt Court	1996	10	Heating Systems			
Wordswoth Ct	1992	10	Heating Systems			
Shaftsbury Avenue	1992	19	Heating Systems			
John Stone Court	1985	8	Heating Systems			
Richard Reynolds	1983	7	Heating Systems			
Richard Gwyn	1995	32	Heating Systems			
				491,000		
Heating Supported Housing						
Thomas Garnet Court	1991	21	Heating		On Program with Liberty Gas To Quote to quote to quote On site to quote	90%
Philip Howard Court	1991	11	Heating			
Mount Carmel	1986	36	Heating			
Swithun Wells	1982	36	Heating			
Vaughan Ave	1989	6	Heating Sytem			
Plessington Ct	1981	40	Valves /Controls			
Alexander Braint Court	1992	33	TRV's / Controls Budget	£312,000		
Kitchens						
Mount Carmel Ct	1986	36	Kitchen Repalcements		Surveyed and Costs Residents meeting to discuss designs and method of work. To include communal kitchen (industrial)	0%
				£110,000		
Bathrooms						
Almond Ct	1978	12	Bathrooms		complete	100%
Gabriel Court	1998	14	Bathroom		complete	100%
Plessington Ct	1982	36	Bathrooms Bathrooms Budget	£265,000	on site including communal facilities	on site
Alice Ingham C/F from 2010					on site	100%
Lifts						
Charles Forbes Ct	1988	36	Lift upgrade	£40,000	work progressing following commencement 10/08/11	100%
Roof						
Westbury Close		1	Flat roof replacement	£43,000	on site	100%
Windows						
Rochdale Rehabs	Rehab		Windows Budget	£48,000	out for pricing	
Contingency						
Contingency Heating			Various	£30,000	ongoing	95%
Fire Risk Assessments			Varoious	£30,000	ongoing	65%
			Total	£1,369,000		